

**FREEDOM OF INFORMATION REQUEST
CAPITAL PROJECTS 2013, FISCAL RESPONSIBILITY COMMISSION**

| S/NO. | NAME OF THE APPROVED CAPITAL PROJECT | DATE OF PAYMENT APPROVAL AND RELEASE TO THE COMMISSION (A#) | AMOUNT APPROVED (A#) | AMOUNT RELEASED (A#) | AMOUNT UTILISED (A#) |
|-------|--|---|----------------------|----------------------|----------------------|
| 1 | RESEARCH & DEVELOPMENT/STUDIES: | | | | |
| | (a.) Alliance Gigabyte System: Extension of WLAN to Annex | Jun-13 | 3,500,070.00 | 3,500,070.00 | 3,500,070.00 |
| | (b.) A & E Law Partnership: Amendment of FRA 2007 | Aug-13 | 12,416,318.43 | 12,416,318.43 | 12,407,793.43 |
| | (c.) Leading Edge Group: 2012 Annual Report | Dec-13 | 11,500,000.00 | 10,390,000.00 | 10,390,000.00 |
| | Sub-Total :- | | 27,416,388.43 | 26,306,388.43 | 26,297,863.43 |
| 2 | OFFICE FURNITURE & FITTINGS : | | | | |
| | (a.) Allis Investment Limited: Supply of furnitures & fittings | Jun-13 | 1,233,100.00 | 1,233,100.00 | 1,233,100.00 |
| | Sub-Total :- | | 1,233,100.00 | 1,233,100.00 | 1,233,100.00 |
| 3 | MONITORING & EVALUATION : | | | | |
| | Verification of FGN Projects | Nov-13 | 12,865,048.57 | 12,865,048.57 | 12,865,048.57 |
| | Sub-Total :- | | 12,865,048.57 | 12,865,048.57 | 12,865,048.57 |
| | TOTAL :- | | 70,000,000.00 | 41,514,537.00 | 40,396,012.00 |

FISCAL RESPONSIBILITY COMMISSION
 CAPITAL/PROJECT SUMMARY FOR 2013

| S/N | PROJECT TITLE | Appropriation | Releases | TOTAL EXPENSES | BALANCE AVAILABLE |
|-----|-----------------------------|---------------|---------------|----------------|-------------------|
| 1 | RESEARCH AND STUDIES | 40,000,000.00 | 26,306,388.43 | 26,297,863.43 | 8,525.00 |
| 2 | OFFICE FURNITURE & FITTINGS | 10,000,000.00 | 4,699,382.86 | 4,699,382.86 | 0.00 |
| 3 | MONITORING & EVALUATION | 20,000,000.00 | 9,398,765.71 | 9,398,765.71 | 0.00 |
| | TOTAL | 70,000,000.00 | 40,404,537.00 | 40,396,012.00 | 8,525.00 |